

Attorney General - Budget No. 125
House Bill No. 1003
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	245.00	\$45,604,596	\$35,886,284	\$81,490,880	245.00	\$45,604,596	\$35,886,284	\$81,490,880
2021-23 Ongoing Funding Changes								
Base payroll changes		\$55,536	\$87,874	\$143,410				\$0
Salary increase		876,260	416,389	1,292,649				0
Health insurance increase		7,650	3,718	11,368				0
Retirement contribution increase		128,683	65,672	194,355				0
Reduces funding for temporary salaries		(246,009)		(246,009)				0
Adds funding for FTE gaming division positions due to electronic pull tabs activity	4.00		959,699	959,699				0
Adjusts funding for operating expenses		(1,489,628)	185,464	(1,304,164)				0
Adds funding for technology fees, including Microsoft Office 365 license expenses		70,958		70,958				0
Adds funding for state agency Capitol grounds rent proposal		289,501		289,501				0
Adds funding for Bureau of Criminal Investigation service contracts and monitoring fees		114,342	80,000	194,342				0
Reduces funding for the Medicaid Fraud Control Unit		(12,866)		(12,866)				0
Adds funding for State Crime Laboratory bond payments		555		555				0
Reduces funding for capital assets			(152,400)	(152,400)				0
Removes funding for the Lottery Narcotics Task Force			(755,000)	(755,000)				0
Reduces funding for litigation fees		(22,500)		(22,500)				0
Removes funding for 1 FTE position for the intellectual property attorney program	(1.00)	(447,790)		(447,790)				0
Reduces funding for the arrest and return of fugitives		(1,500)		(1,500)				0
Adds funding for criminal justice information sharing projects		382,662		382,662				0
Reduces funding for criminal justice information sharing IT expenses		(271,889)		(271,889)				0
Reduces funding for law enforcement operating expenses		(340,360)		(340,360)				0
Reduces funding for human trafficking victims grants		(400,000)		(400,000)				0
Reduces funding for forensic nurse examiners grants		(37,500)		(37,500)				0
Total ongoing funding changes	3.00	(\$1,343,895)	\$891,416	(\$452,479)	0.00	\$0	\$0	\$0
One-time funding items								
Adds funding for the criminal history improvement project			\$400,000	\$400,000				\$0
Adds funding for the charitable gaming technology system			475,000	475,000				0
Adds funding for the automated biometric identification system			300,000	300,000				0
Adds funding for State Crime Laboratory equipment			1,111,706	1,111,706				0
Adds funding for a statewide litigation pool		\$3,000,000	0	3,000,000				0
Total one-time funding changes	0.00	\$3,000,000	\$2,286,706	\$5,286,706	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	3.00	\$1,656,105	\$3,178,122	\$4,834,227	0.00	\$0	\$0	\$0
2021-23 Total Funding	248.00	\$47,260,701	\$39,064,406	\$86,325,107	245.00	\$45,604,596	\$35,886,284	\$81,490,880
<i>Total ongoing changes as a percentage of base level</i>	1.2%	(2.9%)	2.5%	(0.6%)	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	1.2%	3.6%	8.9%	5.9%	0.0%	0.0%	0.0%	0.0%

Other Sections in Attorney General - Budget No. 125

Executive Budget Recommendation

House Version

Attorney General salary	Section 3 would amend Section 54-12-11 to provide for the Attorney General's annual salary to increase from \$163,394 to \$166,662 effective July 1, 2021, and \$169,995 effective July 1, 2022, to reflect the 2 percent annual recommended salary increase.
Exemption - Attorney General refund fund	Section 4 would allow the Attorney General to retain the balance in the Attorney General refund fund at the end of the 2019-21 biennium to be used during the 2021-23 biennium, rather than transferring the balance to the general fund.
Transfer - Litigation pool to state agencies	Section 5 would require the Attorney General to transfer funds from the \$3-million of one-time funding in Section 1 for a statewide litigation pool to eligible state agencies for litigation expenses during the 2021-23 biennium.
Appropriation - Additional federal funds or other federal funds	Section 6 would appropriate \$250,000 from federal or other funds to the Attorney General, for the purpose of defraying the expenses of the Attorney General for the 2021-23 biennium. The Attorney General would be required to report to OMB and the Legislative Council on the availability of this funding.
Criminal history record checks - Fees	Section 7 would require any person or entity requesting a criminal record check from the Bureau of Criminal Investigation to pay a reasonable fee as determined by the Attorney General. The funding must be deposited in the state general fund during the 2021-23 biennium.
Human trafficking victims grant program	Section 8 would identify \$1 million from the general fund in Section 1 for the purpose of providing grants to organizations involved in providing prevention and treatment services related to human trafficking victims for the 2021-23 biennium. The Attorney General would be allowed to provide grants for the development and implementation of direct care emergency or long-term crisis services, residential care, training for law enforcement, support of advocacy services, and programs promoting positive outcomes for victims. Any organization that receives a grant under this section would be required to report to the Attorney General and the Appropriations Committees of the 68th Legislative Assembly on the use of the funds received and the outcomes of its program.
Forensic nurse examiners grant program	Section 9 would identify \$212,499 from the general fund in Section 1 for the purpose of providing forensic nurse examiner program grants for community-based or hospital-based sexual assault examiner programs, for the 2021-23 biennium. Any organization that receives a grant under this section would be required to report to the Attorney General and the Appropriations Committees of the 68th Legislative Assembly on the use of the funds received and the outcomes of its programs.

Other Sections in Attorney General - Budget No. 125

Exemption - Concealed weapon rewrite project

Exemption - Coronavirus emergency supplemental funding

Executive Budget Recommendation

Section 10 would allow the Attorney General to continue any remaining funding appropriated from the general fund during the 2015-17 biennium and continued into the 2017-19 and 2019-21 bienniums for a concealed weapon rewrite project into the 2021-23 biennium.

Section 11 would allow the Attorney General to continue any federal funding received during the 2019-21 biennium in response to the COVID-19 pandemic into the 2021-23 biennium.

House Version
